

United Kingdom Association of Gestalt Practitioners  
 Forecast Funanacial year 2021  
 Basis: first 6 months

**Operating Income**

Associate Fees	£420
Bursary	£40
Conference Fees	£4,685
Full Membership Fees	£4,180
Joint Membership	£790
Trainee Membership	£1,600

<b>Total Operating Income</b>	<b>£11,715</b>
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**Cost of Goods Sold**

Conference Admin	£500
Conference Speakers	£500
Conference Venue Cost	£2,250

<b>Total Cost of Goods Sold</b>	<b>£3,250</b>
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<b>Gross Profit</b>	<b>£8,465</b>
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**Operating Expense**

Administration	£2,000
OC Travel Expenses	£400
EAGT NOGT Costs	£400
Leaving Gifts	£200
AGM admin	£200
Communications	£1,000
Finance costs	£144
Publicity & Marketing	£1,000
Social Media	£1,500

<b>Total Operating Expense</b>	<b>£6,844</b>
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<b>Operating Profit</b>	<b>£1,621</b>
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<b>Bursary Target</b>	<b>£500</b>
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