

Finance Report 2014

This Finance Report is based on the period of 1st January 2014 to 31st December 2014 and is taken from the opening cash balances from the Bank and Paypal Accounts.

Statement of Account (audited)	
Opening balance	£12,897.57
Income	£10,328.68
Expenditure	(£12,740.97)
Closing balance	£10,485.29

A full income and expenditure statement will be presented at the forthcoming AGM.

2014 figures show a much reduced net cost for the organisation and are a result of tighter control over income and expenditure specifically at the one day Conference.

The Strategic Plan that the Committee brought to the membership at last year's AGM brought together the need and potential plans for creating a more sustainable and active organisation that had more potential to grow. Expenditure is higher than income as forecast due to the investment being made for the future in the following three main areas:-

- a) Google apps - to support communications across the organising committee present and future, introduced November 2014
- b) The administration role - to support the necessary development of the organisation - pilot confirmed end December 2014
- c) The website - to improve communication and offer more services and benefits to the membership - specification created and supplier appointed by end 2014

Our day conference in Sept 2014 was a success bringing over 60 attendees from both EAGT and UKAGP together in a very full and exciting day.

One key aspect that the Committee have been focussing on is the development of the efficiency in administration duties. We have recruited Jen Clayton, who brings with her administrative skills and in addition web development skills. With her support we commissioned a new website (as approved at 2014 AGM) that has built in functionality to support the administration of memberships, a functioning directory and conference booking and payment system as well as functionality to provide more structured communications. This is planned to go live in time for the 2015 Conference and will hopefully result in a huge saving in time (and therefore money) freeing us up to communicate more effectively with you - the membership - and beyond!

Membership Numbers:

Membership numbers have increased by 153 since 2013 (Full +50; Trainee + 102; Associate + 1).

Membership as of Dec 2014	
Full	116
Trainees	226
Associates	6
Total	348

As tabled at the 2014 AGM the Full Membership for UKAGP will increase to £30 per annum from Jan 1st 2016. Friends/Associates fee will increase to £20 and Trainees fees will remain the same at £10. This will support the sustainability and increased benefits of being a member of UKAGP.